| DEPT: 10-MAYOR'S OFFICE FUND: 101-GENERAL FUND CITY: GARY | | | APPRO 20' SALARY I | 10 | Gary Sanitary District | | PROP 20 SALARY | |
|---|------|-----------|--------------------------|-------------------|------------------------------|-----------|----------------------|------------|
| JOB DESCRIPTION | EMPL | # EMPL | UNIT SALARY | TOTAL SALARIES | 670-688 | # EMPL | UNIT SALARY | TOTAL |
| | TYPE | EWPL | | SALARIES | | EWPL | | SALARIES |
| MAYOR | F,S | 1 | \$81,175 | \$81,175 | \$54,075 | | \$135,250 | \$135,250 |
| DEPUTY MAYOR | F,S | 1 | \$56,993 | \$56,993 | \$23,275 | 1 | \$80,268 | \$80,268 |
| EXECUTIVE ASST. | F,S | 1 | \$47,494 | \$47,494 | \$0 | 1 | \$47,494 | \$47,494 |
| ADMINISTRATIVE ASSTDeputy Mayor | F,S | 1 | \$35,637 | \$35,637 | \$0 | 1 | \$35,637 | \$35,637 |
| ADMINISTRATIVE ASSTReception | F,S | 1 | \$35,637 | \$35,637 | \$0 | 1 | \$35,637 | \$35,637 |
| CHIEF OF STAFF | F,S | 1 | \$69,767 | \$69,767 | \$5,533 | 1 | \$75,300 | \$75,300 |
| PRESS SEC./EVENTS COORDINATOR | F,S | 1 | \$47,113 | \$47,113 | \$6,178 | 1 | \$53,291 | \$53,291 |
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| FULL-TIME SUBTOTAL | | 7 | \$373,818 | \$373,818 | \$0 | 7 | \$462,877 | \$462,877 |
| GARY SANITARY DISTRICT | | 0 | \$0 | \$0 | \$89,061 | 0 | (\$89,061) | (\$89,061) |
| TOTAL | | 7 | \$373,818 | \$373,818 | \$89,061 | 7 | \$373,816 | \$373,816 |

DEPT: 20-CITY COUNCIL **APPROVED** PROPOSED F U N D: 101-GENERAL FUND 2010 2011 CITY: GARY **SALARY BUDGET SALARY BUDGET** EMPL TYPE TOTAL TOTAL JOB DESCRIPTION UNIT SALARIES EMP UNIT SALARY SALARIES SALARIES COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER 27,530 O,S 27,530 27,530 27,530 COUNCIL MEMBER 27,530 27,530 O,S 27,530 27,530 COUNCIL MEMBER 27,530 27,530 O,S 27,530 27,530 COUNCIL MEMBER O,S 27,530 27.530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 COUNCIL MEMBER O,S 27,530 27,530 27,530 27,530 OFFICE MANAGER F,S 38,519 38,519 38,519 38,519 LEGISLATIVE RESOURCE COORDINATOR F,S 34,096 34,096 34,096 34,096 LEGISLATIVE ASSISTANT I(Eliminate) F,S 15,675 15,675 0 LEGISLATIVE ASSISTANT II F,S 29,708 29,708 29,708 29,708 LEGISLATIVE ASSISTANT II F,S 29,708 29,708 29,708 29,708 LEGISLATIVE ASSISTANT III F,S 27,878 27,878 27,878 27,878 VIDEO TECHNICIAN F,S 39,797 39,797 39,797 39,797 **FULL-TIME SUBTOTAL** 215 381 215 381 6 199,706 199,706 PART-TIME SUBTOTAL 9 9 247,770 247 770 247,770 247,770 TOTAL 15 16 463,151 463,151 447,476 447,476

| DEPT: 30 - CITY COURT FUND: 101 GENERAL FUND CITY: GARY | | | APPR 20 SALARY | | | PROPOSED 2011 SALARY BUDGET | | | |
|---|--------------|--------|----------------------|-----------------|--------|-----------------------------------|-----------------|--|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | | |
| JUDGE | o,s | 1 | \$ 64,000.00 | \$ 64,000.00 | 1 | \$ 64,000.00 | \$ 64,000.00 | | |
| COURT ADMINISTRATOR | F,S | 1 | \$ 43,333.00 | \$ 43,333.00 | 1 | \$ 40,000.00 | \$ 40,000.00 | | |
| PROBATION OFFICER | F,S | 1 | \$ 41,407.00 | \$ 41,407.00 | 1 | \$ 41,512.00 | \$ 41,512.00 | | |
| PROBATION OFFICER | F,S | 1 | \$ 39,000.00 | \$ 39,000.00 | 1 | \$ 39,098.00 | \$ 39,098.00 | | |
| REFEREE | F,S | 1 | \$ 31,296.00 | \$ 31,296.00 | 1 | \$ 31,375.00 | \$ 31,375.00 | | |
| PROBATION SECRETARY | F,S | 1 | \$ 30,526.00 | \$ 30,526.00 | 1 | \$ 30,603.00 | \$ 30,603.00 | | |
| PRETRIAL SUPERVISOR | F,S | 1 | \$ 30,526.00 | \$ 30,526.00 | 1 | \$ 30,603.00 | \$ 30,603.00 | | |
| CHIEF BAILIFF | F,S | 1 | \$ 30,526.00 | \$ 30,526.00 | 1 | \$ 30,603.00 | \$ 30,603.00 | | |
| REFEREE | F,S | 1 | \$ 30,333.00 | \$ 30,333.00 | 1 | \$ 30,410.00 | \$ 30,410.00 | | |
| DC CASEMANAGER | F,S | 1 | \$ 28,889.00 | \$ 28,889.00 | 1 | \$ 28,962.00 | \$ 28,962.00 | | |
| PROBATION OFFICER | F,S | 1 | \$ 28,889.00 | \$ 28,889.00 | 1 | \$ 28,962.00 | \$ 28,962.00 | | |
| PRE-TRIAL INVESTIGATOR | F,S | 1 | \$ 28,889.00 | \$ 28,889.00 | 1 | \$ 28,962.00 | \$ 28,962.00 | | |
| PRE-TRIAL INVESTIGATOR | F,S | 1 | \$ 15,000.00 | \$ 15,000.00 | 1 | \$ 27,514.00 | \$ 27,514.00 | | |
| NIGHT COURT SUPERVISOR | F,S | 1 | \$ 27,444.00 | \$ 27,444.00 | 1 | \$ 27,514.00 | \$ 27,514.00 | | |
| LAB TECHNICIAN | F,S | 1 | \$ 26,481.00 | \$ 26,481.00 | 1 | \$ 26,548.00 | \$ 26,548.00 | | |
| ASST. CHIEF BAILIFF | F,S | 1 | \$ 26,481.00 | \$ 26,481.00 | 1 | \$ 26,548.00 | \$ 26,548.00 | | |
| SR. DRUG CT. CASEMANAGER | F,S | 1 | \$ 26,193.00 | \$ 26,193.00 | 1 | \$ 26,258.00 | \$ 26,258.00 | | |
| PROBATION OFFICER | F,S | 1 | \$ 26,963.00 | \$ 26,963.00 | 1 | \$ 26,065.00 | \$ 26,065.00 | | |
| ADMINISTRATIVE ASSIST. | F,S | 1 | \$ 25,037.00 | \$ 25,037.00 | 1 | \$ 25,100.00 | \$ 25,100.00 | | |
| DC CASEMANAGER | F,S | 1 | \$ 18,420.00 | \$ 18,420.00 | 1 | \$ 22,500.00 | \$ 22,500.00 | | |
| BAILIFF | F,S | 1 | \$ 24,844.00 | \$ 24,844.00 | 1 | \$ 24,907.00 | \$ 24,907.00 | | |
| COURT REPORTER | F,S | 1 | \$ 24,844.00 | \$ 24,844.00 | 1 | \$ 24,907.00 | \$ 24,907.00 | | |
| SECRETARY | F,S | 1 | \$ 24,556.00 | \$ 24,556.00 | 1 | \$ 24,617.00 | \$ 24,617.00 | | |
| CIVIL MAGISTRATE(REFEREE) | F,S | 1 | \$ 24,074.00 | \$ 24,074.00 | 1 | \$ 24,135.00 | \$ 24,135.00 | | |
| BAILIFF | F,S | 1 | \$ 24,074.00 | \$ 24,074.00 | 1 | \$ 24,135.00 | \$ 24,135.00 | | |
| COMMUNITY SERVICE COOR. | F,S | 1 | \$ 22,822.00 | \$ 22,822.00 | 1 | \$ 23,169.00 | \$ 23,169.00 | | |
| CIVIL COURT SUPERVISOR | F,S | 1 | \$ 22,959.00 | \$ 22,959.00 | 1 | \$ 22,500.00 | \$ 22,500.00 | | |
| SECRETARY CIVIL | F,S | 1 | \$ 21,773.00 | \$ 21,773.00 | 1 | \$ 21,500.00 | \$ 21,500.00 | | |
| PROGRAM ADMINISTRATOR | F,S | 1 | \$ 23,000.00 | \$ 23,000.00 | 1 | \$ 21,500.00 | \$ 21,500.00 | | |
| REFEREE | F,S | 1 | \$ 18,296.00 | \$ 18,296.00 | 1 | \$ 18,343.00 | \$ 18,343.00 | | |
| PUBLIC DEFENDER | F,S | 1 | \$ 18,296.00 | \$ 18,296.00 | 1 | \$ 17,860.00 | \$ 17,860.00 | | |
| PUBLIC DEFENDER | F,S | 1 | \$ 15,407.00 | \$ 15,407.00 | 1 | \$ 17,860.00 | \$ 17,860.00 | | |
| DC CASEMANAGER | F,S | 1 | \$ 16,370.00 | \$ 16,370.00 | 1 | \$ 16,412.00 | \$ 16,412.00 | | |
| DC CASEMANAGER | F,S | 1 | \$ 15,407.00 | \$ 15,407.00 | 1 | \$ 15,446.00 | \$ 15,446.00 | | |
| SECRETARY | F,S | 1 | \$ 23,204.00 | \$ 23,204.00 | 1 | \$ 15,446.00 | \$ 15,446.00 | | |
| REFEREE | F,S | 1 | \$ 14,444.00 | \$ 14,444.00 | 1 | \$ 14,481.00 | \$ 14,481.00 | | |
| RECLAMATION OFFICER | F,S | 1 | \$ 7,000.00 | \$ 7,000.00 | 1 | \$ 6,757.00 | \$ 6,757.00 | | |
| PUBLIC DEFENDER | F,S | 1 | \$ 8,000.00 | \$ 8,000.00 | 1 | \$ 3,862.00 | \$ 3,862.00 | | |
| PROBATION OFFICER | F,S | 1 | \$ 5,000.00 | \$ 5,000.00 | 0 | \$ - | \$ - | | |
| COURT REPORTER | P,S | 1 | \$ 12,500.00 | \$ 12,500.00 | 1 | \$ 14,250.00 | \$ 14,250.00 | | |
| BAILIFF | P,S | 1 | \$ 8,000.00 | \$ 8,000.00 | 0 | \$ - | \$ - | | |
| BAILIFF | P,S | 1 | \$ 9,148.00 | \$ 9,148.00 | 1 | \$ 9,000.00 | \$ 9,000.00 | | |
| BAILIFF | P,S | 1 | \$ 9,148.00 | \$ 9,148.00 | 1 | \$ 9,000.00 | \$ 9,000.00 | | |
| SUBTOTAL FULL-TIME | | 39 | \$ 974,003.00 | \$ 974,003.00 | 38 | \$ 970,974.00 | \$ 970,974.00 | | |
| SUB TOTAL PART- TIME | | 4 | \$ 38,796.00 | \$ 38,796.00 | 2 | \$ 32,250.00 | \$ 32,250.00 | | |
| TOTALS | | 43 | \$ 1,012,799.00 | \$ 1,012,799.00 | 41 | \$ 1,003,224.00 | \$ 1,003,224.00 | | |

DEPT: 40-CITY CLERK APPROVED 2010 PROPOSED 2011 **FUND: 101-GENERAL FUND SALARY BUDGET SALARY BUDGET** CITY: GARY TOTAL TOTAL UNIT TOTAL **JOB DESCRIPTION** # SALARIES SALARIES SALARY ГҮРЕ EMP. **SALARIES** 1 O,S 61,700 61,700 1 61,700 61,700 CITY CLERK 52,613 52,613 CHIEF DEPUTY F,S 52,613 52,613 1 FISCAL MANAGER 1 1 41,359 41,359 F.S 41,359 41,359 35,856 1 35,856 SR, TECH SUVP. F,S 35,856 1 35,856 SUPERVISOR 33,214 33,214 F.S 1 33,214 1 33.214 28,577 1 28,577 28,577 ADM. ASST. F,S 28,577 STAFF ACOUNTANT F,S 1 30,618 30,618 1 30,618 30,618 DEPUTY CLERK IV 1 1 27,721 F,S 27,721 27,721 27,721 DEPUTY CLERK IV F,S 1 27,721 27,721 1 27,721 27,721 DEPUTY CLERK IV 1 1 F,S 27,721 27,721 27,721 27,721 1 1 SR DATA CLERK F,S 27,608 27,608 27,608 27,608 MICROFILM TECHNICIAN F,S 1 27,210 27,210 1 27,210 27,210 1 BOOKKEEPER II F,S 26,077 26,077 1 26,077 26,077 **BOOKKEEPER II** F,S 26,077 26,077 1 26,077 26,077 DEPUTY CLERK III F,S 1 25,215 25,215 1 25,215 25,215 DEPUTY CLERK III 25,215 F,S 25,215 25,215 1 25,215 DEPUTY CLERK III F,S 25,215 25,215 25,215 25,215 DEPUTY CLERK III F,S 22,112 22,112 1 21,262 21,262 DEPUTY CLERK II F,S 1 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 1 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II F,S 1 24,597 24,597 1 24,597 24,597 DEPUTY CLERK II (Elliminate) F,S 24,597 24,597 0 0 0 DEPUTY CLERK II (Eliminate) F,S 1 21,570 21,570 0 0 0 23,655 DEPUTY CLERK I 1 23,655 F,S 23,655 23,655 DEPUTY CLERK I 23,655 23,655 23,655 23,655 F,S 9,089 9,089 0 0 DEPUTY CLERK I (Eliminate) P,S 0 4,118 4,118 0 0 0 **DEPUTY CLERK I (Eliminate)** P,S FULL-TIME SUBTOTAL 27 788,292 788,292 25 741,274 741,274 PART-TIME 2 13,207 13,207 TOTAL 29 801,499 801,499 25 741,274 741,274

| DEPT: 50-LAW FUND: 101-GENERAL FUND CITY: GARY | | | APPROVE SALARY E | | Gary Sanitary District | | PROPOSED 2011 SALARY BUDGET | | |
|--|--------------|-----------|---------------------|-------------------|------------------------------|------------|--------------------------------|-------------------------|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | TOTAL SALARIES | TOTAL SALARIES | 670-688 | # EMPL | UNIT SALARY | TOTAL SALARIES | |
| | | *** | | | | *** | | | |
| CORPORATION COUNSEL | F,S | 1 | \$55,813 | \$55,813 | \$16,619 | 1 | \$72,432 | \$72,432 | |
| CITY ATTORNEY | F,S | 1 | \$52,921 | \$52,921 | | 1 | \$52,921 | \$52,921 | |
| OFFICE ADMINISTRATOR | F,S | 1 | \$32,273 | \$32,273 | | 1 | \$32,273 | \$32,273 | |
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| FULL-TIME SUBTOTAL | | 3 | \$141,007 | \$141,007 | 0 | 2 | ¢157 600 | ¢157 600 | |
| GARY SANITARY DISTRICT | | 0 | \$141,007 | \$141,007 | \$16,619 | 0 | | \$157,626 (\$16,619) | |
| TOTAL | | 3 | \$141,007 | \$141,007 | \$16,619 | 3 | | \$141,007 | |
| IOTAL | | 3 | \$141,007 | \$141,007 | \$16,619 | 3 | \$141,007 | \$141,007 | |

| DEPT: 90-DIV OF PUBLIC WORKS FUND: 101-GENERAL FUND CITY: GARY | APPROVED 2010 SALARY BUDGET EMPL # TOTAL TOTAL # TYPE EMPL SALARIES SALARIES EMP | | | | | PROPOSED 2011 SALARY BUDGET | | | |
|---|---|----|-----------|-----------|-----------|--------------------------------|-------------------|--|--|
| JOB DESCRIPTION | | | _ | | # EMPL | UNIT SALARY | TOTAL SALARIES | | |
| | | | | | | | | | |
| DIRECTOR | F,S | 1 | 56,425 | 56,425 | 1 | 56,425 | 56,425 | | |
| PUBLIC WORKS MANAGER | F,S | 1 | 22,166 | 22,166 | 1 | 22,166 | 22,166 | | |
| CIVIL ENGINEER II | F,S | 1 | 41,793 | 41,793 | 1 | 41,793 | 41,793 | | |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | 31,868 | 31,868 | 1 | 31,868 | 31,868 | | |
| BUILDING COMMISSIONER | F,S | 1 | 39,674 | 39,674 | 1 | 39,674 | 39,674 | | |
| PERMIT CLERK | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 | | |
| OFFICE MANAGER | F,S | 1 | 25,788 | 25,788 | 1 | 25,788 | 25,788 | | |
| INSPECTOR COORDINATOR | F,S | 1 | 31,868 | 31,868 | 1 | 31,868 | 31,868 | | |
| CHIEF PLBG/HVAC INSPECTOR | F,S | 1 | 31,868 | 31,868 | 1 | 31,868 | 31,868 | | |
| CHIEF ELECTRICAL INSPECTOR | F,S | 1 | 31,868 | 31,868 | 1 | 31,868 | 31,868 | | |
| INSPECTOR SPECIALIST | F,S | 1 | 28,889 | 28,889 | 1 | 28,889 | 28,889 | | |
| ELECTRICAL INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| PLBG/HVAC INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| ELECTRICAL INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| BUILDING INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| BUILDING INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| DIRECTOR OF PLANNING | F,S | 1 | 51,621 | 51,621 | 1 | 51,621 | 51,621 | | |
| ZONING MANAGER | F,S | 1 | 39,674 | 39,674 | 1 | 39,674 | 39,674 | | |
| ZONING SECRETARY | F,S | 1 | 26,780 | 26,780 | 1 | 26,780 | 26,780 | | |
| CUSTODIAN | F,H | 1 | 22,213 | 22,213 | 1 | 22,213 | 22,213 | | |
| CUSTODIAN | F,H | 1 | 22,213 | 22,213 | 1 | 22,213 | 22,213 | | |
| CUSTODIAN | F,H | 1 | 22,213 | 22,213 | 1 | 22,213 | 22,213 | | |
| CUSTODIAN | F,H | 1 | 22,213 | 22,213 | 1 | 22,213 | 22,213 | | |
| CUSTODIAN | F,H | 1 | 19,829 | 19,829 | 1 | 20,000 | 20,000 | | |
| MAINTENANCE II | F,H | 1 | 25,679 | 25,679 | 1 | 25,679 | 25,679 | | |
| MAINTENANCE II | F,H | 1 | 25,679 | 25,679 | 1 | 25,679 | 25,679 | | |
| ADMINISTRATIVE ASSISTANT II | F,S | 1 | 26,301 | 26,301 | 1 | 26,301 | 26,301 | | |
| SUPERINTENDENT | F,S | 1 | 42,387 | 42,387 | 1 | 42,387 | 42,387 | | |
| SUPERINTENDENT | F,S | 1 | 42,387 | 42,387 | 1 | 42,387 | 42,387 | | |
| HEAVY EQUIP. OPERCLASS A | F,H | 1 | 29,804 | 29,804 | 1 | 29,804 | 29,804 | | |
| HEAVY EQUIP. OPERCLASS A | F,H | 1 | 29,804 | 29,804 | 1 | 29,804 | 29,804 | | |
| HEAVY EQUIP. OPERCLASS B | F,H | 1 | 28,482 | 28,482 | 1 | 28,482 | 28,482 | | |
| HEAVY EQUIP. OPERCLASS B | F,H | 1 | 28,482 | 28,482 | 1 | 28,482 | 28,482 | | |
| BUILDING COMMISSIONERS | P,S | 6 | 1,200 | 1,200 | 6 | 0 | 0 | | |
| PLANNING COMMISSIONER | P,S | 9 | 1,800 | 1,800 | 9 | 0 | 0 | | |
| BZA COMMISSIONERS | P,S | 5 | 1,000 | 1,000 | 5 | 0 | 0 | | |
| | ,,, | | 1,500 | 1,000 | | - | | | |
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| FULL-TIME SUBTOTAL | | 32 | 1,002,744 | 1,002,744 | 32 | 1,003,078 | 1,003,078 | | |
| PART-TIME SUBTOTAL | | 20 | 4,000 | 4,000 | 20 | | 0 | | |
| TOTAL | | 52 | 1,006,744 | 1,006,744 | 52 | 1,003,078 | 1,003,078 | | |

DEPT: 160-HUMAN RELATIONS APPROVED 2010 PROPOSED 2011 F U N D: 101-GENERAL FUND **SALARY BUDGET SALARY BUDGET** CITY: GARY EMPL TYPE TOTAL SALARIES TOTAL SALARIES TOTAL SALARIES JOB DESCRIPTION # EMPL # EMPL UNIT SALARY EXECUTIVE DIRECTOR F,S 17,591 17,591 \$0 \$0 ADMINISTRATIVE ASSISTANT F,S 11,324 11,324 \$0 \$0 2,200 COMMISSIONERS P,T 2,200 \$0 11 11 \$0 **FULL-TIME SUBTOTAL** 2 \$28,915 \$28,915 \$0 \$0 PART-TIME SUBTOTAL 11 \$2,200 \$2,200 \$0 \$0 TOTAL 13 \$31,115 \$0 \$31,115 11 \$0

DEPT: 190-STATUS OF WOMEN

FUND: 101-GENERAL FUND
CITY: GARY

JOB DESCRIPTION

EMPL # UNIT TOTAL # UNIT SALARY SALARIES

COMMISSIONERS

P,S 13 200 2,600 13 0 \$

| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES |
|--------------------|--------------|-----------|------------------|-------------------|-----------|-------------|-------------------|
| | | | | | | | |
| COMMISSIONERS | P,S | 13 | 200 | 2,600 | 13 | 0 | \$0 |
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| FULL-TIME SUBTOTAL | | 0 | 0 | 0 | 0 | \$0 | \$0 |
| PART-TIME SUBTOTAL | | 13 | 2,600 | 2,600 | 13 | \$0 | \$0 |
| TOTAL | | 13 | 2,600 | 2,600 | 13 | \$0 | \$0 |

| DEPT: 200 DEPT OF HEALTH FUND: 101-GENERAL FUND CITY: GARY | | | APPROV SALARY | /ED 2010 BUDGET | | PROPOSED 2011 SALARY BUDGET | | | |
|--|--------------|-----------|-------------------|--------------------|-----------|--------------------------------|-------------------|--|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | TOTAL SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | | |
| | | | | | | | | | |
| EXECUTIVE DIRECTOR | F,S | 1 | 46,510 | 46,510 | 1 | 47,737 | 47,737 | | |
| EXECUTIVE ASSISTANT | F,S | 1 | 32,811 | 32,811 | 1 | 32,811 | 32,811 | | |
| FISCAL/GRANT MANAGER | F,S | 1 | 34,118 | 34,118 | 1 | 34,118 | 34,118 | | |
| HEALTH SERVICE SUPERVISOR | F,S | 1 | 47,171 | 47,171 | 1 | 47,171 | 47,171 | | |
| PUBLIC HEALTH NURSE | F,S | 1 | 30,167 | 30,167 | 1 | 30,167 | 30,167 | | |
| MEDICAL TECHNICIAN | F,S | 1 | 21,551 | 21,551 | 1 | 21,551 | 21,551 | | |
| VITAL RECORDS REGISTRAR | F,S | 1 | 20,781 | 20,781 | 1 | 20,781 | 20,781 | | |
| VITAL RECORDS REGISTRAR | F,S | 1 | 20,781 | 20,781 | 1 | 20,781 | 20,781 | | |
| CHIEF SANITARIAN | F,S | 1 | 31,868 | 31,868 | 1 | 31,868 | 31,868 | | |
| HEALTH INSPECTOR | F,S | 1 | 26,988 | 26,988 | 1 | 26,988 | 26,988 | | |
| LEAD COORDINATOR(ELIMINATED) | F,S | 1 | 23,585 | 23,585 | 0 | 0 | 0 | | |
| COMMISSIONERS | P,S | 7 | 200 | 1,400 | 7 | \$0 | \$0 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| FULL-TIME SUBTOTAL | | 11 | \$336,331 | \$336,331 | 11 | \$313,972 | \$313,972 | | |
| PART-TIME SUBTOTAL | | 7 | \$1,400 | \$1,400 | 7 | \$0 | \$0 | | |
| TOTAL | | 18 | \$337,731 | \$337,731 | 18 | \$313,972 | \$313,972 | | |

APPROVED 2010

PROPOSED 2011

DEPT: 210-ENVIRONMENTAL

AFFAIRS

| BROWNSFIELD SPECIALIST F.S. 11 \$388.863 \$38.863 11 \$388.863 \$388.863 F.S. 12 \$388.863 \$388.863 11 \$388.863 \$388.863 | FUND: 101-GENERAL FUND CITY: GARY | | | SALARY | BUDGET | SALARY BUDGET | | |
|--|--------------------------------------|--------------|---|-------------------|-------------------|---------------|-------------|-------------------|
| BROWNSFIELD SPECIALIST F.S. 11 \$338.803 \$388.863 11 \$338.803 \$388.863 F.S. 11 \$338.803 \$388.863 11 \$338.803 \$388.863 F.S. 11 \$338.803 \$388.803 11 \$338.803 \$388.863 F.S. 12 \$338.803 \$388.803 11 \$338.803 \$388 | JOB DESCRIPTION | EMPL TYPE | | TOTAL SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES |
| BROWNSFIELD SPECIALIST F.S. 11 \$338.803 \$388.863 11 \$338.803 \$388.863 F.S. 11 \$338.803 \$388.863 11 \$338.803 \$388.863 F.S. 11 \$338.803 \$388.803 11 \$338.803 \$388.863 F.S. 12 \$338.803 \$388.803 11 \$338.803 \$388 | | | | | | | | |
| | | | 1 | | | 1 | | \$35,707 |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | BROWNSFIELD SPECIALIST | F,S | 1 | \$38,853 | \$38,853 | 1 | \$38,853 | \$38,853 |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | - | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | - | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | - | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | - | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | | | | | | | | |
| PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 | ELILL-TIME SUBTOTAL | | | Φ 7 4.550 | Ф74.FF | _ | Ф74.FF0 | Ф74. Г.С. |
| | | | | | | | | |
| . IVIAI 1 21 \$74.55Q \$74.55Q 21 \$74.55Q \$74.55Q | TOTAL | | 2 | \$0 \$74,559 | \$0 \$74,559 | 2 | i | \$0 \$74,559 |

| FUND: 101-GENERAL DEPT: 220-GENERAL SERVICES (CLOSED) | | APPROVED PROPOSED 2010 SALARY 2011 SALARY BUDGET BUDGET | | | | | | ALARY |
|--|--------------|---|----|----------------|-------------------|---|----------------|-------------------|
| JOB DESCRIPTION | EMPL TYPE | # | # | UNIT SALARY | TOTAL SALARIES | # | UNIT SALARY | TOTAL SALARIES |
| DIRECTOR(eliminated) | F,S | 1 | 1 | 14,756 | 14,756 | 0 | 0 | 0 |
| ASST. DIRECTOR(eliminated) | F,S | 1 | 1 | 13,778 | 13,778 | 0 | 0 | 0 |
| SUPERINTENDENT(CUSTODIAN)(trsf to Public Works) | F,S | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| SUPERINTENDENT(DEMOLITION)(trsf to Public Works | F,S | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EXPEDITOR(eliminate) | F,S | 1 | 1 | 7,749 | 7,749 | 0 | 0 | 0 |
| PAYROLL SPECIALIST(eliminate) | F,S | 1 | 1 | 7,091 | 7,091 | 0 | 0 | 0 |
| ADMINISTRATIVE ASSTII. (trsf to Public Works) | F,S | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| HEAVY EQUIP. OPER CLASS A (trsf to Public Works) | F,H | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| HEAVY EQUIP. OPER CLASS A (trsf to Public Works) | F,H | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| HEAVY EQUIP. OPER CLASS B(trsf to Public Works) | F,H | 0 | 1 | 0 | 0 | | | |
| HEAVY EQUIP. OPER CLASS B(trsf to Public Works) | F,H | 0 | 1 | 0.704 | 0 704 | | | |
| HEAVY EQUIP. OPER CLASS B(ELIMINATE) | F,H | 0 | 1 | 8,764 | 8,764 | 0 | | |
| HEAVY EQUIPMT OPERATOR(ELIMINATE) | F,H | 1 | 1 | 8,764 | 8,764 | 0 | | |
| HEAVY EQUIPMT OPERATOR (ELIMINATE) | F,H | 1 | 1 | 8,764 | 8,764 | 0 | | |
| HEAVY EQUIPMT OPERATOR(ELIMINATE) | F,H | 1 | 1 | 0 | 0 | | - | |
| SIX-WHEEL DRIVER (trsf to MVH) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| RADIO DISPATCHER(eliminate) | F,H | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLUMBER(TRSF TO MVH) | F,S | 1 | 1 | 8,765 | 8,765 | 0 | 0 | 0 |
| MAINTENANCE II(Parks) trsf to Parks | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MAINTENANCE II(Marquette Park) trsf to Parks | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MAINTENANCE II(Marquette Park) elininate | F,H | 1 | 1 | 7,901 | 7,901 | 0 | 0 | 0 |
| MAINTENANCE II(grasscut, snow) eliminate | F,H | 1 | 1 | 7,901 | 7,901 | 0 | 0 | 0 |
| MAINTENANCE II(trees, patch,snow)trsf to Public Works | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MAINTENANCE II(trees, patch,snow)trsf to Public Works | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MAINTENANCE II(trees, patch,snow)(eliminate) | F,H | 1 | 1 | 7,901 | 7,901 | 0 | 0 | 0 |
| MAINTENANCE I(trsf to Parks) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| PARK MAINTENANCE(trsf to Parks) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN (TRSF TO Public Works) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN (TRSF TO Public Works) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN (TRSF TO Public Works) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN (TRSF TO Public Works) | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN-MARQUETTE) trsf to Parks Dept | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| CUSTODIAN(MARQUETTE) eliminate | F,H | 1 | 1 | 6,101 | 6,101 | 0 | | |
| CUSTODIAN(TOLLESTON) eliminate | F,H | 1 | 1 | 6,101 | 6,101 | 0 | | |
| CUSTODIAN(AMBRIDGE MANN) eliminate | F,H | 1 | 1 | 6,101 | 6,101 | 0 | | |
| CUSTODIAN(FLOATER) trsf to Parks Dept | F,H | 1 | 1 | 0,101 | 0,101 | | | |
| | | | | | | | | |
| CUSTODIAN(FLOATER) (trsf to Parks Dept) | F,H | 1 | 1 | 0 | 0 101 | | | |
| CUSTODIAN(FLOATER) eliminate | F,H | 1 | 1 | 6,101 | 6,101 | 0 | | |
| CUSTODIAN(FLOATER) trsf to Public Works | F,H | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE ASStT. (trsf to MVH) | F,H | 1 | 1 | 0 | 0 | | 0 | - |
| TOTAL | | 34 | 39 | 126,539 | 126,539 | 0 | 0 | 0 |

DEPT: 240-POLICE COMMISSION APPROVED 2010 PROPOSED 2011 F U N D: 101-GENERAL FUND **SALARY BUDGET SALARY BUDGET** CITY: GARY TOTAL SALARIES EMPL UNIT UNIT TOTAL JOB DESCRIPTION SALARIES SALARY SALARIES TYPE ADMINISTRATIVE ASSISTANT 38,519 38,519 38,519 F,S 38,519 COMMISSIONERS P,H 0 1,000 1,000 FULL-TIME SUBTOTAL 38,519 38,519 38,519 38,519 PART-TIME SUBTOTAL 5 5 1,000 1,000 0 TOTAL 39,519 39,519 38,519 38,519

D E P T: 250-POLICE DEPARTMENT F U N D: 101-GENERAL FUND C I T Y: GARY

APPROVED 2010 SALARY BUDGET

| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | UNIT SALARY | TOTAL SALARIES |
|----------------------------------|--------------|-----------|------------------|-------------------|------------------|-------------------|
| | | | | | | |
| CHIEF DEPUTY CHIEF | F,S F,S | 1 | 99,501 58,530 | 99,501 | 99,501 | 99,501 |
| AREA COMMANDER | F,S | 1 | 58,530 | 58,530 52,109 | 58,530 52,109 | 58,530 52,109 |
| AREA COMMANDER | F,S | 1 | 52,109 | 52,109 | 52,109 | 52,109 |
| AREA COMMANDER | F,S | 1 | 52,109 | 52,109 | 52,109 | 52,109 |
| AREA COMMANDER AREA COMMANDER | F,S F,S | 1 | 52,109 52,109 | 52,109 52,109 | 52,109 52,109 | 52,109 52,109 |
| CAPTAIN | F,S | 1 | 49,611 | 49,611 | 49,611 | 49,611 |
| CAPTAIN | F,S | 1 | 49,611 | 49,611 | 49,611 | 49,611 |
| CAPTAIN CAPTAIN | F,S | 1 | 49,611 49,611 | 49,611 | 49,611 49,611 | 49,611 49,611 |
| LIEUTENANT | F,S F,S | 1 | 46,332 | 49,611 46,332 | 46,332 | 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT LIEUTENANT | F,S F,S | 1 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT LIEUTENANT | F,S F,S | 1 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT | F,S | 1 | 46,332 | 46,332 | 46,332 | 46,332 |
| LIEUTENANT LIEUTENANT | F,S F,S | 1 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 | 46,332 46,332 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S | 1 | 43,608 43,608 | 43,608 | 43,608 43,608 | 43,608 |
| BERGEANT | F,S F,S | 1 | 43,608 | 43,608 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| BERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 |
| BERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S | 1 | 43,608 43.608 | 43,608 | 43,608 | 43,608 |
| BERGEANT | F,S F,S | 1 | 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| BERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| BERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT SERGEANT | F,S F,S | 1 | 43,608 43,608 | 43,608 43,608 | 43,608 43,608 | 43,608 |
| BERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| SERGEANT | F,S | 1 | 43,608 | 43,608 | 43,608 | 43,608 |
| CORPORAL CORPORAL | F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 |
| CORPORAL | F,S F,S | 1 | | 41,532 | 41,532 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S | 1 | | 41,532 | 41,532 | 41,532 |
| CORPORAL CORPORAL | F,S F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 |
| CORPORAL | F,S | 1 | | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL CORPORAL | F,S F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S | 1 | | 41,532 | 41,532 | 41,532 |
| CORPORAL CORPORAL | F,S F,S | 1 | 41,532 | 41,532 | 41,532 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| CORPORAL CORPORAL | F,S F,S | 1 | | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 |
| CORPORAL | F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,532 |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,532 |
| SUBTOTAL | | 95 | 4,262,176 | 4,262,176 | 4,262,176 | 4,262,176 |

D E P T: 250-POLICE DEPARTMENT F U N D: 101-GENERAL FUND C I T Y: GARY

| APPROVED 2010 | |
|---------------|--|
| SALARY BUDGET | |

| CITY: GARY | | | | | SALARY BUDGET | | |
|-------------------------------------|-------------------|-------------|------------------|-------------------|------------------|-------------------|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | UNIT SALARY | TOTAL SALARIES | |
| CORDORAL | | **** | | | | | |
| CORPORAL CORPORAL | F,S F,S | 1 | 41,532 41,532 | 41,532 41,532 | 41,532 41,532 | 41,53 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| CORPORAL | F,S | 1 | 41,532 | 41,532 | 41,532 | 41,53 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39.304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLIMAN | _ | | | | | | |
| | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | | 1 | | | | | |
| | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,3 | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,30 | |
| | | - | 39,304 | 39,304 | 39,304 | 39,30 | |
| PATROLMAN | FS | 1 | | | | | |
| | F,S F.S | 1 | | | | | |
| PATROLMAN PATROLMAN PATROLMAN | F,S F,S F,S | 1 1 | 39,304 39,304 | 39,304 39,304 | 39,304 39,304 | 39,3 39,3 | |

DEPT: 250-POLICE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY

APPROVED 2010 SALARY BUDGET

| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | UNIT SALARY | TOTAL SALARIES |
|------------------------|--------------|-----------|---------------|-------------------|-------------|-------------------|
| | | | | | | |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN DATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN PATROLMAN | F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| PATROLMAN PATROLMAN | F,S F,S | 1 | 39,304 | 39,304 | 39,304 | 39,304 |
| SUBTOTAL | г,3 | | 39,304 | 39,304 | 39,304 | 39,304 |
| SOBIOTAL | | 47 | 1,847,288 | 1,847,288 | 1,847,288 | 1,847,288 |
| FULL-TIME SUBTOTAL | | 235 | 9,842,716 | 9,842,716 | 9,842,716 | 9,842,716 |
| PART-TIME SUBTOTAL | | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 235 | 9,842,716 | 9,842,716 | 9,842,716 | 9,842,716 |

DEPT: 258-SUPPORTIVE SERVICES

FUND: 101-GENERAL FUND CITY: GARY

| APPROVED 2010 | PROPOSED 2011 |
|---------------|---------------|
| SALARY BUDGET | SALARY BUDGET |

| CITT: GART | | | | | | | |
|------------------------------------|--------------|----------------|---------------|-------------------|-----------|-------------|---------------------|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES |
| | | | | | | | |
| ADMINISTRATIVE SERVICES DIRECTOR | F,S | 1 | 43,741 | 43,741 | 1 | 43,741 | 43,741 |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | 32,614 | 32,614 | 1 | 32,614 | 32,614 |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | 29,989 | 29,989 | 1 | 29,989 | 29,989 |
| ANIMAL CONTROL SUPERVISOR | F,S | 1 | 30,737 | 30,737 | 1 | 30,737 | 30,737 |
| ASSISTANT SUPERVISOR | F,S | 1 | 25,045 | 25,045 | 1 | 25,045 | 25,045 |
| COMMUNICATIONS SUPERVISOR | F,S | 1 | 27,979 | 27,979 | 1 | 27,979 | 27,979 |
| COMMUNICATIONS SUPERVISOR | F,S | 1 | 27,979 | 27,979 | 1 | 27,979 | 27,979 |
| COMMUNICATIONS SUPERVISOR | F,S | 1 | 27,979 | 27,979 | 1 | 27,979 | 27,979 |
| CRIME ANALYSIS TECH | F,S | 1 | 22,767 | 22,767 | 1 | 22,767 | 22,767 |
| SPECIAL POLICE I (ELIMINATE) | F,S | 1 | 8,288 | 8,288 | 1 | 0 | 0 |
| SPECIAL POLICE I | P,S | 1 | 29,569 | 29,569 | 1 | 20,000 | 20,000 |
| SPECIAL POLICE | P,S | 1 | 8,071 | 8,071 | 1 | 9,569 | 9,569 |
| SPECIAL POLICE(ELIMINATE) | F,S | 1 | 7,445 | 7,445 | 1 | 0 | 0 |
| ANIMAL CONTROL OFFICER | F,S | 1 | 22,768 | 22,768 | 1 | 22,768 | 22,768 |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | 22,095 | 22,095 | 1 | 22,095 | 22,095 |
| ANIMAL CONTROL OFFICER | F,S | 1 | 22,768 | 22,768 | 1 | 22,768 | 22,768 |
| ANIMAL CONTROL OFFICER | F,S | 1 | 22,768 | 22,768 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR(ELIM) | F,S | 1 | 27,239 | 27,239 | 0 | 0 | 0 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 22,768 | 22,768 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | 1 | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | | | 27,239 |
| COMMUNICATION OPERATOR | F,S | 1 | 27,239 | 27,239 | | | 27,239 |
| COMMUNICATION OPERATOR | F,H | 1 | 27,239 | 27,239 | | 27,239 | 27,239 |
| COMMUNICATION OPERATOR | F,H | 1 | 27,239 | 27,239 | | 27,239 | 27,239 |
| FISCAL CLERK | F,S | 1 | 29,525 | 29,525 | | 29,525 | 29,525 |
| FRONT DOOR SECURITY(ELIMINATED) | F,S | 1 | 20,215 | 20,215 | | 0 | 0 |
| FRONT DOOR SECURITY | F,S | 1 | 20,215 | 20,215 | | 20,215 | 20,215 |
| CLERK-JUVENILE | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| CLERK-RECORDS | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| CLERK-DETECTIVE BUREAU | F,S | 1 | 19,837 | 19,837 | 1 | | 20,000 |
| CLERK-BUREAU OF IDENTIFICATION | F,S | 1 | 19,837 | 19,837 | 1 | -, | 20,000 |
| CLERK-AUTO | F,S | 1 | 19,837 | 19,837 | 1 | -, | 20,000 |
| CLERK-FRONT DESK | F,S | 1 | 19,837 | 19,837 | 1 | , | 20,000 |
| SECRETARY II | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| CLERK-ANIMAL CONTROL | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| DATA ENTRY CLERK | | | - | | 1 | | |
| DATA ENTRY CLERK DATA ENTRY CLERK | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| CUSTODIAN | F,S | 1 | 19,837 | 19,837 | | , | 20,000 |
| COSTODIAN | F,S | 1 | 19,837 | 19,837 | 1 | 20,000 | 20,000 |
| FULL-TIME SUBTOTAL | | | 4 05 4 500 | 4 05 4 500 | | 4 040 000 | 4 040 000 |
| PART-TIME SUBTOTAL | | 55 | 1,354,500 | 1,354,500 | | 1,219,698 | 1,219,698 |
| TOTAL | | 0 55 | 1 354 500 | 1 354 500 | | | 29,569 1 249 267 |
| IOIAL | | 55 | 1,354,500 | 1,354,500 | 55 | 1,249,267 | 1,249,267 |

DEPT: 280-FIRE COMMISSION **APPROVED 2010 APPROVED 2011** FUND: 101-GENERAL FUND CITY: GARY **SALARY BUDGET SALARY BUDGET** EMPL TOTAL SALARIES TOTAL SALARIES JOB DESCRIPTION UNIT SALARIES UNIT SALARY TYPE COMMISSIONER P,S 6 \$1,200 \$0 \$0 \$1,200 6 ADMINISTRATIVE ASSISTANT P,S \$34,905 \$34,905 \$34,905 \$34,905 **FULL-TIME SUBTOTAL** \$34,905 \$34,905 \$34,905 \$34,905 PART-TIME SUBTOTAL 6 \$1,200 \$1,200 6 \$0 \$0 TOTAL 7 \$36,105 \$36,105 \$34,905 \$34,905

| D E P T: 290-FIRE DEPARTMENT F U N D: 101-GENERAL FUND C I T Y: GARY | | | APPROVI SALARY I | | | PROPOSED 2011 SALARY BUDGET | | |
|--|--------------|-----------|----------------------|----------------------|-----------|--------------------------------|--------------------|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARY | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | |
| TRE CHIEF | F,S | 1 | \$99,501 | \$99,501 | 1 | \$99,501 | \$99,50 | |
| DEPUTY CHIEF | F,S | 1 | \$60,845 | \$60,845 | 1 | \$60,845 | \$60,84 | |
| DIVISION CHIEF OF OPERATION | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| DIVISION CHIEF | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| DIVISION CHIEF DIVISION CHIEF | F,S F,S | 1 | \$53,927 \$53,927 | \$53,927 \$53,927 | 1 | \$53,927 \$53,927 | \$53,92 \$53.92 | |
| DIVISION CHIEF | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| CHIEF BUILDING AND GROUNDS | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| CHIEF INSPECTOR | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| CHIEF MECHANIC | F,S | 1 | \$53,927 | \$53,927 | 1 | \$53,927 | \$53,92 | |
| CHIEF OF COMMUNICATIONS CHIEF TRAINING OFFICER | F,S F,S | 1 | \$53,927 \$53,927 | \$53,927 | 1 | \$53,927 \$53,927 | \$53,92 | |
| CHIEF HEALTH & SAFETY | F,S | 1 | \$53,927 \$53,927 | \$53,927 \$53,927 | 1 | \$53,927 \$53,927 | \$53,92 \$53,92 | |
| BATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| SATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| ATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| SATTALION CHIEF SATTALION CHIEF | F,S F,S | 1 | \$47,776 \$47,776 | \$47,776 \$47,776 | 1 | \$47,776 \$47,776 | \$47,7° \$47,7° | |
| SATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| ATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| SATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| SATTALION CHIEF SATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| SATTALION CHIEF | F,S F,S | 1 | \$47,776 \$47,776 | \$47,776 \$47,776 | 1 | \$47,776 \$47,776 | \$47,7° \$47.7° | |
| ATTALION CHIEF | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| IIS OFFICER | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| PRILL MASTER | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| ISCAL OFFICER IASTER MECHANIC | F,S F,S | 1 | \$45,501 \$47,776 | \$45,501 \$47,776 | 1 | \$45,501 \$47,776 | \$45,5 \$47,7 | |
| ENIOR INSPECTOR | F,S | 1 | \$47,776 | \$47,776 | 1 | \$47,776 | \$47,7 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 \$45,501 | \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 \$45,501 | \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| APTAIN APTAIN SAFETY OFFICER | F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45.5 | |
| APTAIN SAFETY OFFICER APTAIN SAFETY OFFICER | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| APTAIN SAFETY OFFICER | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| ISPECTOR | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| ISPECTOR ISPECTOR | F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| RSON INVESTIGATOR | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| RSON INVESTIGATOR | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| RSON INVESTIGATOR | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| ARPENTER ADIO TECHNICIAN | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| ADIO TECHNICIAN ECHANIC | F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| ECHANIC ECHANIC | F,S F,S | 1 | \$45,501 \$45,501 | \$45,501 \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 \$45,5 | |
| ECHANIC | F,S | 1 | \$45,501 \$45,501 | \$45,501 | 1 | \$45,501 \$45,501 | \$45,5 | |
| IVE MASTER | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| QUIPMENT OFFICER | F,S | 1 | \$45,501 | \$45,501 | 1 | \$45,501 | \$45,5 | |
| RAINING OFFICER EUTENANT | F,S | 1 | \$45,501 \$43,334 | \$45,501 \$43,334 | 1 | \$45,501 \$43,334 | \$45,5 \$43,3 | |
| EUTENANT | F,S F,S | 1 | \$43,334 \$43,334 | \$43,334 \$43,334 | 1 | \$43,334 \$43,334 | \$43,3 \$43,3 | |
| EUTENANT | F,S | 1 | \$43,334 | \$43,334 | 1 | \$43,334 | \$43,3 | |
| EUTENANT | F,S | 1 | \$43,334 | \$43,334 | 1 | \$43,334 | \$43,3 | |
| EUTENANT | F,S | 1 | \$43,334 | \$43,334 | 1 | \$43,334 | \$43,3 | |
| EUTENANT EUTENANT | F,S F,S | 1 | \$43,334 \$43,334 | \$43,334 \$43,334 | 1 | \$43,334 \$43,334 | \$43,3 \$43,3 | |
| EUTENANT | F,S | 1 | \$43,334 \$43,334 | \$43,334 \$43,334 | 1 | \$43,334 \$43,334 | \$43,3 \$43,3 | |
| UB-TOTAL | 1,0 | 92 | \$4.367.186 | \$4,367,186 | | \$4,367,186 | \$4,367, | |

| EUTENANT | DEPT: 290-FIRE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY | | | APPROV SALARY | | | PROPOS SALARY | |
|---|---|-----|-----|------------------|----------|---|---------------------|--------------------|
| EUTENNIT | JOB DESCRIPTION | | | UNIT SALARY | | | UNIT SALARY | |
| EUTENNIT | IFLITENIANT | | | | | | | |
| EUTENNIT | | | 1 | | | | | |
| EUTENANT | IEUTENANT | | | | | 1 | | \$43,334 |
| EUTENANT | IEUTENANT | F,S | 1 | \$43,334 | \$43,334 | 1 | \$43,334 | \$43,334 |
| EUTENNNT | | | _ | | | 1 | | \$43,334 |
| EUTENANT | | | 1 | | * -, | | | \$43,334 |
| EUTENANT | | | | | | | | |
| EUTENNIT | | | _ | | | | , | |
| EUTENNT (SINEER CHAUFEUR (F.S. 1) \$41,271 541 | | | | | | | | \$43,33 |
| MONDERG CHAUPFEUR | EUTENANT | F,S | 1 | \$43,334 | \$43,334 | 1 | \$43,334 | \$43,33 |
| MONERE CHAUPFEUR | | | | | | | | \$43,33 |
| NOINEER CHAUFFEUR F.S. 1 941271 941271 | | | | | | | * / | |
| NGINEER CHAUFFEUR F.S. 1 941271 941271 | | | - | | | - | * / | |
| NOINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 1 \$41,271 \$41 | | | 1 | | . , | | | \$41,27 |
| NOINEER CHAUFFEUR F.S. 1 | NGINEER CHAUFFEUR | | | | \$41,271 | 1 | | \$41,27 |
| NOINEER CHAUFFEUR F.S. 1 941.271 941.271 1 54 | NGINEER CHAUFFEUR | F,S | 1 | \$41,271 | \$41,271 | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR (5.8) (5.8) (5.1) (5.1) (5.1) (5.1) (5.1) (5.1) (5.1) (5.1) (5.1) (5.1) (6.1 | | | - | | | 1 | * / | \$41,27 |
| NOINEER CHAUFFEUR F.S. 1 | | | | | , | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 **S41271 | | | | | | | · ' ' | |
| NGINEER CHAUFFEUR F.S. 1 S41.271 S41 | | | | | | | * / | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41.271 \$41.2 | | | | * / | | | * / | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41.271 \$41.2 | | F,S | 1 | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41, | | | 1 | | , | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 | | | _ | | | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 | | | _ | | | | * / | |
| NGINEER CHAUFFEUR F.S. 1 | | | | | | | | |
| NGINEER CHAUFFEUR F.S. 1 | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 | NGINEER CHAUFFEUR | F,S | 1 | \$41,271 | \$41,271 | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 | | | | \$41,271 | \$41,271 | 1 | * / | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 | | | | | | | * / | \$41,27 |
| SGINEER CHAUFFEUR | | | | | | | * , = | · · · · · · |
| SINEER CHAUFFEUR | | | 1 | | , | | | |
| SGINEER CHAUFFEUR | | | 1 | | | | | |
| SAIDER CHAUFFEUR | | | - | | | | | \$41,27 |
| SGINEER CHAUFFEUR | | F,S | 1 | \$41,271 | \$41,271 | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 1 \$41,271 \$41 | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,2 | | | | | . , | | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 S41,271 S41 | | | | | | | | |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 1 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 \$41,271 \$41,271 NGINEER CHAUFFEUR F.S. 1 \$41,271 | | | | | | 1 | * / | |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,2 | | | | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 1 \$41,271 \$41 | | F,S | 1 | \$41,271 | \$41,271 | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41,271 1 \$41,271 \$41 | | | | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | 1 | | |
| NGINEER CHAUFFEUR F.S. 1 \$41,271 \$41 | | | - | | , | | | |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41 | | | | | | | | |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$4 | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41 | NGINEER CHAUFFEUR | F,S | 1 | \$41,271 | \$41,271 | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | 1 | * / | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | - | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F.S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 1 \$41,271 \$41,271 1 \$41,271 | | | | | | | | \$41,27 \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | - | | | | | |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | - | | , | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | NGINEER CHAUFFEUR | | | | , | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 S41,271 S41, | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | 1 | | \$41,27 \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | 1 | | |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41, | | | - | | | 1 | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 SINGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 SINGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 SINGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 SINGINEER CHAUFFEUR(ELIMINATE) F,S 1 \$41,271 \$41,271 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | F,S | | \$41,271 | | 1 | \$41,271 | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>\$41,27</td></t<> | | | - | | | | | \$41,27 |
| NGINEER CHAUFFEUR F,S 1 \$41,271 \$41,271 1 \$41,271 \$41,271 NGINEER CHAUFFEUR(ELIMINATE) F,S 1 \$41,271 \$41,271 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | | | \$41,27 |
| NGINEER CHAUFFEUR(ELIMINATE) F,S 1 \$41,271 \$41,271 0 \$0 \$3 REFIGHTER F,S 1 \$39,304 | | | | | | | | |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 <td< td=""><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td>\$41,2<i>1</i></td></td<> | | | _ | | | | | \$41,2 <i>1</i> |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 | | | | | | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$ | REFIGHTER | F,S | 1 | | | | , | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 | | F,S | 1 | \$39,304 | \$39,304 | 1 | \$39,304 | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 \$39,304 | | | - | | | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 \$39,304 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>\$39,30</td> | | | | | , | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 | | | _ | | | | | \$39,30 \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 | | | - | | , | | | |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 \$39,304 | | | | | | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$30,304 \$30,304 \$30,30 | | | | | | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,304 | | | | | | | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,30 | | | - | | | 1 | , | \$39,30 |
| DEFICITED TO THE PROPERTY OF T | | | - | | | 1 | | \$39,30 |
| REFIGHTER F,S 1 \$39,304 \$39,304 1 \$39,304 \$39,305 | REFIGHTER REFIGHTER | | 1 1 | | | 1 | | \$39,30 \$39,30 |

DEPT: 290-FIRE DEPARTMENT APPROVED 2010 PROPOSED 2011 FUND: 101-GENERAL FUND **SALARY BUDGET SALARY BUDGET** CITY: GARY EMPL TYPE TOTAL TOTAL JOB DESCRIPTION UNIT SALARY UNIT SALARY SALARIES SALARIES FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F.S \$39.304 \$39.304 \$39.304 \$39.304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER FS \$39 304 \$39 304 \$39.304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 IREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F,S \$39,304 \$39,304 \$39,304 \$39,304 **FIREFIGHTER** \$39,304 \$39,304 \$39,304 \$39,304 FIREFIGHTER F.S \$39,304 \$39,304 \$39.304 \$39.304 FIREFIGHTE F,S 0 \$0 \$0 \$39,304 \$39,304 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39.304 \$39.304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER (ELIMINATE) F,S \$39,304 \$39,304 \$0 0 \$0 F,S FIREFIGHTER (ELIMINATE \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 IREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$0 \$0 \$39,304 FIREFIGHTER(ELIMINATE) F.S 1 \$39.304 \$39.304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$0 \$39,304 \$39,304 0 \$0 FIREFIGHTER(ELIMINATE) F,S \$0 \$0 \$39,304 \$39,304 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$0 \$0 \$39,304 FIREFIGHTER(ELIMINATE) FS \$39 304 \$39 304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S 0 \$0 \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) F,S 0 \$0 \$39,304 \$39,304 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39.304 \$39.304 0 \$0 \$0 IREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39.304 \$39.304 0 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$0 \$0 \$39,304 0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F.S \$39.304 \$39.304 0 \$0 \$0 FIREFIGHTER (ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 FIREFIGHTER(ELIMINATE) F,S \$39,304 \$39,304 \$0 \$0 \$550,256 SUB-TOTAL 44 \$1,729,376 \$1,729,376 \$550 FULL-TIME SUBTOTAL \$8,780,365 231 \$10,000,756 \$10,000,756 200 \$8,780,365 PART-TIME SUBTOTAL 0 \$0 \$0 \$0 \$0 \$8,780,365 TOTAL 231 \$10,000,756 \$10,000,756 200 \$8,780,365

DEPT: 300 EMERGENCY MED. SERV FUND: 101 GENERAL FUND

APPROVED 2010 SALARY BUDGET

| CITY: GARY | SALART | DODGET | SALARY BUDGET | | | | |
|------------------------|--------------|--------|---------------|-------------------|---------------|-------------|-------------------|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMP L | UNIT SALARY | TOTAL SALARIES |
| DIRECTOR | F,S | 1 | \$51,231 | \$51,231 | 1 | \$51,231 | \$51,231 |
| ASSISTANT CHIEF | F,S | 1 | \$43,041 | \$43,041 | 1 | | \$43,041 |
| ASSISTANT CHIEF | F,S | 1 | \$43,041 | \$43,041 | 1 | | \$43,041 |
| ASSISTANT CHIEF | F,S | 1 | \$43,041 | \$43,041 | 1 | | \$43,041 |
| PARAMEDIC SUPERVISOR | F,S | 1 | \$41,766 | \$41,766 | 1 | | \$41,766 |
| PARAMEDIC SUPERVISOR | F,S | 1 | \$41,766 | \$41,766 | 1 | \$41,766 | \$41,766 |
| PARAMEDIC SUPERVISOR | F,S | 1 | \$41,766 | \$41,766 | 1 | \$41,766 | \$41,766 |
| PARAMEDIC | F,S | 1 | \$41,215 | \$41,215 | 1 | \$41,215 | \$41,215 |
| PARAMEDIC (ELIMINATED) | F,S | 1 | \$41,215 | \$41,215 | 1 | \$41,215 | \$41,215 |
| PARAMEDIC (ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | \$0 | \$0 |
| PARAMEDIC (ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | \$0 | \$0 |
| PARAMEDIC (ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | \$0 | \$0 |
| PARAMEDIC | F,S | 0 | \$0 | \$0 | 0 | \$0 | \$0 |
| EMT-1 | F,S | 1 | \$39,492 | \$39,492 | 1 | \$39,492 | \$39,492 |
| EMT-1 | F,S | 1 | \$39,492 | \$39,492 | 1 | \$39,492 | \$39,492 |
| EMT-A | F,S | 1 | \$37,492 | \$37,492 | 1 | \$37,492 | \$37,492 |
| ЕМТ-А | F,S | 1 | \$37,492 | \$37,492 | 1 | \$37,492 | \$37,492 |
| EMT | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| EMT | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| ЕМТ | F,S | 1 | \$34,584 | \$34,584 | 1 | \$34,584 | \$34,584 |
| EMT(ELIMINATED) | F,S | 1 | \$34,584 | \$34,584 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 1 | \$34,584 | \$34,584 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 1 | \$34,584 | \$34,584 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 1 | \$34,584 | \$34,584 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | 0 | 0 |
| EMT(ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | 0 | 0 |
| EQUIPMENT OFFICER | F,S | 1 | \$36,816 | \$36,816 | 1 | \$36,816 | \$36,816 |
| SECRETARY(ELIMINATED) | F,S | 0 | \$0 | \$0 | 0 | 0 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FULL-TIME SUBTOTAL | | 27 | \$1,356,818 | \$1,356,818 | 23 | \$890,120 | \$890,120 |
| PART-TIME SUBTOTAL | | 0 | \$0 | \$0 | 0 | \$0 | \$0 |
| TOTAL | | 27 | \$1,356,818 | \$1,356,818 | 23 | \$890,120 | \$890,120 |

| DEPT: 310-EMERGENCY MGMT FUND: 101-GENERAL FUND CITY: GARY | J N D: 101-GENERAL FUND | | | APPROVED 2010 SALARY BUDGET | | | PROPOSED 2011 SALARY BUDGET | |
|--|-------------------------|-----------|------------------|--------------------------------|-----------|-------------|--------------------------------|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | |
| | | | UALANIES | SALARIES | | | UALARIES | |
| DEPUTY CHIEF | F,S | 1 | 0 | 0 | 1 | \$6,500 | \$6,500 | |
| DIRECTOR | P,S | 1 | \$6,000 | \$6,000 | 1 | \$6,000 | \$6,000 | |
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| FULL-TIME SUBTOTAL | | 0 | \$0 | \$0 | 0 | \$0 | \$0 | |
| PART-TIME SUBTOTAL | | 1 | \$6,000 | \$6,000 | 1 | \$12,500 | \$12,500 | |
| TOTAL | | 1 | \$6,000 | \$6,000 | 1 | \$12,500 | \$12,500 | |

DEPT: 430-VEHICLE MAINTENANCE

FUND: 101-GENERAL FUND

| APPROVED 2010 | |
|---------------|--|
| SALARY BUDGET | |

| CITY: GARY | | | SALARY BUDGET | | | SALARY BUDGET | | | |
|--------------------------|--------------|-----------|---------------|-------------------|-------------|---------------|----------------|--|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | | |
| | | | | | **** | | | | |
| SUPERINTENDENT | F,S | 1 | \$42,387 | \$42,387 | 1 | \$42,387 | \$42,387 | | |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | \$26,301 | \$26,301 | 1 | \$26,301 | \$26,301 | | |
| MECHANIC I | F,S | 1 | \$16,494 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$16,494 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$32,988 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$32,988 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$32,988 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$32,988 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC I | F,S | 1 | \$32,988 | \$32,988 | 1 | \$32,988 | \$32,988 | | |
| MECHANIC II | F,S | 1 | \$30,645 | \$30,645 | 1 | \$30,645 | \$30,645 | | |
| MECHANIC II (ELIMINATE) | F,S | 1 | \$30,645 | \$30,645 | 0 | \$0 | \$0 | | |
| TIRE MAN (ELIMINATE) | F,H | 1 | \$30,645 | \$30,645 | 0 | \$0 | \$0 | | |
| TIRE MAN | F,H | 1 | \$30,645 | \$30,645 | 1 | \$30,645 | \$30,645 | | |
| PARTS BUYER | F,S | 1 | \$30,645 | \$30,645 | 1 | \$30,645 | \$30,645 | | |
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| FULL-TIME SUBTOTAL | | 14 | \$419,841 | \$452,829 | 12 | \$391,539 | \$391,539 | | |
| PART-TIME SUBTOTAL | | 0 | \$419,041 | | 0 | | \$391,539 | | |
| TOTAL | | | | \$0 \$452,820 | | | | | |
| IOTAL | | 14 | \$419,841 | \$452,829 | 12 | \$391,539 | \$391,539 | | |
| | | <u> </u> | | | | l | l | | |

| DEPT: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCE FUND: 101-GENERAL FUND CITY: GARY | | | APPROVI SALARY E | BUDGET | Gary Sanitary District | | PROPOSED 2011 SALARY BUDGET | | |
|---|--------------|-----------|---------------------|-------------------|------------------------------|-------------|--------------------------------|-------------------|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | 670-688 | # EMPL | UNIT SALARY | TOTAL SALARIES | |
| | | | | | | **** | | | |
| CITY CONTROLLER | F,S | 1 | \$55,821 | \$55,821 | \$32,011 | 1 | \$87,832 | \$87,832 | |
| CHIEF ACCOUNTANT | F,S | 1 | \$47,543 | \$47,543 | | 1 | \$47,543 | \$47,543 | |
| INTERNAL AUDITOR | F,S | 1 | \$49,991 | \$49,991 | \$10,795 | 1 | \$60,786 | \$60,786 | |
| ACCOUNTING MANAGER | F,S | 1 | \$46,645 | \$46,645 | | 1 | \$46,645 | \$46,645 | |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | \$36,020 | \$36,020 | | 1 | \$36,020 | \$36,020 | |
| SENIOR BUDGET ACCOUNTANT | F,S | 1 | \$34,193 | \$34,193 | | 1 | \$34,193 | \$34,193 | |
| SENIOR ANALYTICAL ACCOUNTANT | F,S | 1 | \$34,193 | \$34,193 | | 1 | \$34,193 | \$34,193 | |
| SENIOR ACCOUNTANT | F,S | 1 | \$41,836 | \$41,836 | | 1 | \$41,836 | \$41,836 | |
| SENIOR ACCOUNTANT | F,S | 1 | \$41,836 | \$41,836 | | 1 | \$41,836 | \$41,836 | |
| SENIOR ACCOUNTANT | F,S | 1 | \$41,836 | \$41,836 | | 1 | \$41,836 | \$41,836 | |
| PAYROLL SUPERVISOR | F,S | 1 | \$37,761 | \$37,761 | | 1 | \$37,761 | \$37,761 | |
| STAFF ACCOUNTANT | F,S | 1 | \$36,096 | \$36,096 | | 1 | \$36,096 | \$36,096 | |
| PURCHASING AGENT | F,S | 1 | \$37,761 | \$37,761 | | 1 | \$37,761 | \$37,761 | |
| REVENUE SUPERVISOR | F,S | 1 | \$37,761 | \$37,761 | | 1 | \$37,761 | \$37,761 | |
| HUMAN RESOURCE DIRECTOR | F,S | 1 | \$46,617 | \$46,617 | \$3,474 | 1 | \$50,091 | \$50,091 | |
| HR MANAGER | F,S | 1 | \$41,658 | \$41,658 | | 1 | \$41,658 | \$41,658 | |
| BENEFITS SUPERVISOR | F,S | 1 | \$38,243 | \$38,243 | | 1 | \$38,243 | \$38,243 | |
| HR SPECIALIST | F,S | 1 | \$26,812 | \$26,812 | | 1 | \$26,812 | \$26,812 | |
| BENEFITS ASSISTANT I | F,S | 1 | \$21,821 | \$21,821 | | 1 | \$21,821 | \$21,821 | |
| MIS DIRECTOR | F,S | 1 | \$50,355 | \$50,355 | | 1 | \$50,355 | \$50,355 | |
| TECHNICAL SUPPORT | F,S | 1 | \$41,716 | \$41,716 | | 1 | \$41,716 | \$41,716 | |
| NETWORK ADMINISTRATOR | F,S | 1 | \$40,245 | \$40,245 | | 1 | \$40,245 | \$40,245 | |
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| FULL-TIME SUBTOTAL | | 22 | \$886,757 | \$886,757 | \$0 | 22 | \$933,037 | \$933,037 | |
| GARY SANITARY DISTRICT | | 0 | \$0 | \$000,737 | \$46,280 | 0 | (\$46,280) | (\$46,280) | |
| TOTAL | | 22 | \$886,757 | \$886,757 | \$46,280 | 22 | \$886,757 | \$886,757 | |

APPROVED PROPOSED DEPT: 232-M.V.H.F 2010 FUND: 222-GENERAL SERVICES **BUDGET** 2011 CITY: GARY BUDGET TOTAL SALARIES TOTAL SALARIES JOB DESCRIPTION # EMPL UNIT SALARIES UNIT SALARY SUPERINTENDENT-STREETS F,S \$42,387 \$42,387 \$42,387 \$42,387 STREET FOREMAN \$34,472 \$34,472 \$34,472 \$34,472 HEAVY EQUIPMENT OPER B F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER B F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER B F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER B F.S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER A F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER A F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER B F,S \$28,487 \$28,487 \$28,487 \$28,487 HEAVY EQUIPMENT OPER B \$28,487 \$28,487 F,S \$28,487 \$28,487 HEAVY EQUIPMENT OPER B F.S \$29,797 \$29,797 \$29,797 \$29,797 HEAVY EQUIPMENT OPER B \$29,797 \$29,797 \$29,797 \$29,797 SIX-WHEEL DRIVER F,H \$27,314 \$27,314 \$27,314 \$27,314 SIX-WHEEL DRIVER F,H \$27,314 \$27,314 \$27,314 \$27,314 ADMINISTRATIVE ASSISTANT F,H \$34,667 \$34,667 \$34,667 \$34,667 DRIVER II F,H \$25,679 \$25,679 \$25,679 \$25,679 DRIVER II F,H \$25,679 \$25,679 \$25,679 \$25,679 DRIVER II F,H \$25.679 \$25.679 \$25,679 \$25.679 DRIVER II F,H \$25,679 \$25,679 \$25,679 \$25,679 DRIVER II F.H \$25,679 \$25,679 \$25,679 \$25,679 DRIVER II (CHG TO CUSTODIAN) F,H \$25,679 \$25,679 \$21,071 \$21,071 DRIVER II F,H \$25,679 \$25,679 \$25,679 \$25,679 PLUMBER F,H \$28,487 \$28,487 \$28,487 \$28,487 SIX WHEEL DRIVER F,H \$27,313 \$27,313 \$27,313 \$27,313 LABORER (ELIMINATED) \$4,487 \$4,487 F,H \$0 \$0

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FULL-TIME SUBTOTAL

PART-TIME SUBTOTAL

TOTAL

 D E P T:
 232-M.V.H.F.
 2010
 2011

 F U N D:
 223-TRAFFIC CONTROL
 BUDGET
 BUDGET

| FUND: 223-TRAFFIC CONTROL CITY: GARY | _ | | BUD | OGET | | BUDGET | | | |
|---|--------------|-----------|---------------|----------------|-----------|-------------|-------------------|--|--|
| JOB DESCRIPTION | EMPL TYPE | # EMPL | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES | | |
| | ****** | | | | | | | | |
| TRAFFIC SUPERINTENDENT | F,S | 1 | \$32,283 | \$32,283 | 1 | \$32,283 | \$32,283 | | |
| SECRETARY I | F,S | 1 | \$19,837 | \$19,837 | 1 | \$20,000 | \$20,000 | | |
| DRIVER II | F,H | 1 | \$25,679 | \$25,679 | 1 | \$25,679 | \$25,679 | | |
| DRIVER II | F,H | 1 | \$25,679 | \$25,679 | 1 | \$25,679 | \$25,679 | | |
| PAINTER | F,H | 1 | \$26,504 | \$26,504 | 1 | \$26,504 | \$26,504 | | |
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| FULL-TIME SUBTOTAL | | 5 | \$129,982 | \$129,982 | 5 | \$130,145 | \$130,145 | | |
| PART-TIME SUBTOTAL | | 0 | \$0 | \$0 | 0 | | \$0 | | |
| TOTAL | | 5 | \$129,982 | | 5 | | | | |
| | 1 | | ψ123,302 | ψ123,302 | J | ψ100,140 | ψ100,140 | | |

| DEPT: 250-PARKS FUND: 253 PARK DEPARTMENT CITY: GARY | | | APPROVED 2010 BUDGET | | | PROPOSED 2011 BUDGET | |
|--|---------------|--------|----------------------|-------------------|-----------|-------------------------|--------------------|
| JOB DESCRIPTION | EM PL | TT | UNIT SALARIES | TOTAL SALARIES | # EMPL | UNIT SALARY | TOTAL SALARIES |
| DADY OUR DIVITABLE | ****** | ****** | | | ***** | | |
| PARK SUPERINTENDENT | F,S | 1 | \$57,237 | \$57,237 | 1 | \$57,237 | \$57,237 |
| BOARD OF PARK COMMISSIONERS | 0,8 | | \$200 | \$800 | 0 | \$0 | \$0 |
| ASST. SUPERINTENDENT/H.C. MANAGER | F,H | | \$41,284 | \$41,284 | 1 | \$41,284 | \$41,284 |
| FACILITY ACTIVITY MANAGER | F,S | | \$41,296 | \$41,296 | 1 | \$41,296 | \$41,296 |
| ADMINISTRATIVE ASSISTANT | F,S | 1 | \$33,590 | \$33,590 | 1 | \$33,590 | \$33,590 |
| PAYROLL CLERK | F,S | 1 | \$32,930 | \$32,930 | 1 | \$32,930 | \$32,930 |
| HORTICULTURIST | F,S | | \$14,575 | \$14,575 | 1 | \$14,575 | \$14,575 |
| REC PROGRAMMER | F,S | 1 | \$16,807 | \$16,807 | 0 | \$0 | \$0 |
| RECREATION COORDINATOR | F,S | 1 | \$33,896 | \$33,896 | 1 | \$33,896 | \$33,896 |
| FISCAL CLERK | F,S | 1 | \$29,544 | \$29,544 | 1 | \$29,544 | \$29,544 |
| HUDSON CAMPBELL MAINTENANCE SUPV. | F,S | | \$12,037 | \$12,037 | 1 | \$12,037 | \$12,037 |
| FRONT DESK ATTENDANT | P,H | 1 | \$9,919 | \$9,919 | 0 | \$0 | \$0 |
| PARK MAINTENANCE | F,S | 3 | \$26,667 | \$80,001 | 3 | \$26,667 | \$80,001 |
| LABORER | F,S | 1 | \$20,290 | \$20,290 | 1 | \$20,290 | \$20,290 |
| RECREATION AIDE/WASHINGTON | P,H | 1 | \$10,306 | \$10,306 | 1 | \$10,306 | \$10,306 |
| RECREATION AIDE/BRUNSWICK | P,H | 1 | \$10,306 | \$10,306 | 1 | \$10,306 | \$10,306 |
| CUSTODIAN-HC | P,H | 1 | \$7,280 | \$7,280 | 0 | \$0 | \$0 |
| CUSTODIAN-HC | P,H | 1 | \$7,280 | \$7,280 | 0 | \$0 | \$0 |
| CUSTODIAN-HC | P,H | 1 | \$7,280 | \$7,280 | 0 | \$0 | \$0 |
| RANGER-GOLF | P,H | 1 | \$9,000 | \$9,000 | 0 | \$0 | \$0 |
| CASHIERS-GOLF | P,H | 2 | \$4,500 | \$9,000 | 0 | \$0 | \$0 |
| BEACH SECURITY | P,H | 5 | \$6,000 | \$30,000 | 5 | \$6,000 | \$30,000 |
| HEAD BEACH GUARD | P,H | 1 | \$5,043 | \$5,043 | 1 | \$5,043 | \$5,043 |
| HEAD POOL GUARD | P,H | 1 | \$3,263 | \$3,263 | 1 | \$3,263 | \$3,263 |
| BEACH GUARD 3RD YR | P,H | 5 | \$4,833 | \$24,165 | 5 | \$4,833 | \$24,165 |
| POOL GUARD 3RD YR | P,H | 8 | \$3,257 | \$26,056 | 8 | \$3,257 | \$26,056 |
| BEACH GUARD 2ND YR | P,H | 5 | \$4,728 | \$23,640 | 8 | \$4,728 | \$37,824 |
| POOL GUARD 2ND YR | P,H | 3 | \$3,152 | \$9,456 | 3 | \$3,152 | \$9,456 |
| BEACH GUARD 1ST YR | P,H | | \$4,883 | \$9,766 | 2 | \$4,883 | \$9,766 |
| POOL GUARD 1ST YR | P,H | | \$2,354 | \$11,770 | 5 | | \$11,770 |
| PARKING LOT ATTENDANT | P,H | | \$4,728 | \$23,640 | 5 | | \$23,640 |
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| FULL-TIME SUBTOTAL | - | 4.5 | 270.070 | 402 440 | 40 | 242.040 | 206 600 |
| PART-TIME SUBTOTAL | _ | 15 | 370,072 | 403,116 | | 343,346 | 396,680 201,595 |
| TAINT THINE OUDIOTAL | _ | 52 | 98,393 | 228,051 | 45 | 62,853 | ∠01,595 |

67 468,465 631,167 58 406,199

598,275

TOTAL